BURNHAM THORPE PARISH COUNCIL

Budget Precept 2026/2027

Draft Budget Precept year ending	Final costs for 2024/25	Budget 2025/2026	To end of September Spending 2025/26	Estimated Final Spending 2025/26	V2 Proposed Budget 2026/27	Remarks
Income						
Precept	10975.00	**11156.00**	**11156.00**	**11156.00**	**9860.00**	
Bank Interest	224.97	100.00	43.32	90.00	100.00	
Total	11199.97	**11256.00**	**11199.32**	**11246.00**	**9960.00**	
Expenditure						
Administration						
Council Insurance	619.77	650.00	729.39	730.00	750.00	
Information Commissioners Office	35.00	35.00	0.00	45.00	45.00	
Audit Fees External	0.00	0.00	0.00	0.00	0.00	
Hall Hire	142.50	200.00	0.00	150.00	0.00	Take from Reserves 150.00
Audit Fees Internal	20.00	20.00	20.00	20.00	20.00	
Election costs	0.00	0.00	0.00	0.00	0.00	
Laptop	9.99	140.00	0.00	140.00	100.00	Take rest from Reserve A/c
Website	102.70	110.00	192.29	192.00	200.00	
Staffing						
Clerk's salary (including PAYE)	4928.56	5200.00	2060.00	5000.00	5200.00	
Clerks Expenses	74.00	100.00	0.00	50.00	50.00	
Travel	0.00	20.00	0.00	0.00	0.00	
Accountant Clerk	120.00	120.00	130.00	130.00	150.00	
Open Spaces						
Lighting Maintenance	64.68	70.00	68.00	68.00	70.00	
EON Electricity Streetlights	129.98	300.00	23.00	50.00	70.00	
New LED Streetlights	630.00	500.00	0.00	0.00	0.00	
Grounds Maintenance Playing Field	1786.98	2000.00	0.00	1800.00	2000.00	
Grounds Maintenance Millennium Piece	750.00	650.00	0.00	0.00	0.00	
Ground rent Millennium Piece	50.00	50.00	0.00	0.00	0.00	
Village Maintenance	95.00	100.00	0.00	0.00	0.00	
Dog Waste Bins Empty	458.84	286.00	659.10	660.00	680.00	
Tree survey	0.00	0.00	0.00	0.00	0.00	
Contingency for Tree Work	0.00	0.00	0.00	0.00	0.00	
Map and installation of noticeboard	0.00	0.00	0.00	0.00	0.00	
Membership and Training						
Subscriptions NPTS/NALC	114.14	210.00	111.56	111.56	120.00	

Training	37.33	100.00	50.00	50.00	100.00	
CPRE	60.00	60.00	0.00	60.00	60.00	
Parish Online	9.18	35.00	0.00	45.00	45.00	
Donations/Grants	0.00	0.00			0.00	
Donation Community Car Scheme	100.00	100.00	0.00	100.00	100.00	
Poppy Wreath Remembrance Sunday	0.00	0.00	0.00	0.00	0.00	
Church Grass Cutting donation	200.00	200.00	0.00	200.00	200.00	
Total Expenditure	10538.65	**11256.00**	**4043.34**	**9601.56**	**9960.00**	

Total Income	100.00
Total Expenditure	9960.00
PRECEPT TO BE SET	**9860.00**