

Burnham Thorpe Parish Council

Explanation of Variances

<b>3 Total Other Receipts</b>	<b>2023/2024</b>	<b>2024/2025</b>
Interest	123.68	224.97
VAT reclaim	284.49	277.66
Grant	200.00	
Tax Overpayment	222.28	
<b>Total</b>	<b>830.45</b>	<b>502.63</b>

Explanation: There was a Tax overpayment given by HMRC and a Jubilee Grant of £200, which was not given in 2024/2025

**6 All Other Payments**

Street Lights Energy /Maintenance	334.83	697.09
Grasscutting	1115.99	2144.36
Subscriptions	405.47	486.25
Coronation Event	75.28	0
General Maintenance	820.00	865.00
Donations	350.00	300.00
Website	238.00	123.24
Insurance	614.70	619.77
Admin	488.09	469.38
Dog waste bins		550.60
<b>Total</b>	<b>4442.36</b>	<b>6255.69</b>

Explanation: New Timers were placed in the streetlights totalling £630.00. Grass cutting was increased significantly with a difference of £1028.37. Dog bin emptying was delayed by Borough Council invoicing the Parish Council in 2023/2024 and therefore had to pay two invoices for 2023/2024 and 2024/2025 in one year.